



“Everyone has the right to education”
The United Nations’ Universal Declaration of Human Rights, Article 26

Annual Report 2007

“Arise, awake and stop not till the goal is reached”
Swami Vivekananda (1863-1902)



TABLE OF CONTENTS

Brief History of ROSE	3
Executive Summary of 2007	3
Projects of 2007	5
Projects directly funded by ROSE vzw	5
Projects in-directly funded by ROSE vzw	10
Fundraising activities of ROSE	19
Office Bearers of 2007	20
How you can contribute to ROSE	21



Brief History of ROSE

ROSE VZW was thus founded on 26th January 2001 with the simple objective of “Education for All”, since the best way to support the growth of a developing nation and making the largest impact on society is by educating its population.

ROSE has two main objectives: (i) to identify and support deserving projects which are secular and toward improving education in developing countries and (ii) to raise funds to be able to support these projects.

Given below is some basic information about ROSE.

Information about ROSE

Registration Number	474.2428.96
Postal Address	Tervuursevest 21, Bus 201, 3001 Heverlee, Belgium
URL	http://www.rosevzw.net
Email Address	rosevzw@gmail.com
Bank Details	979-5445053-60 (Argenta Bank) SWIFT Code: ARSPBE22 and IBAN: BE73 9795 4450 5360

Executive Summary of 2007

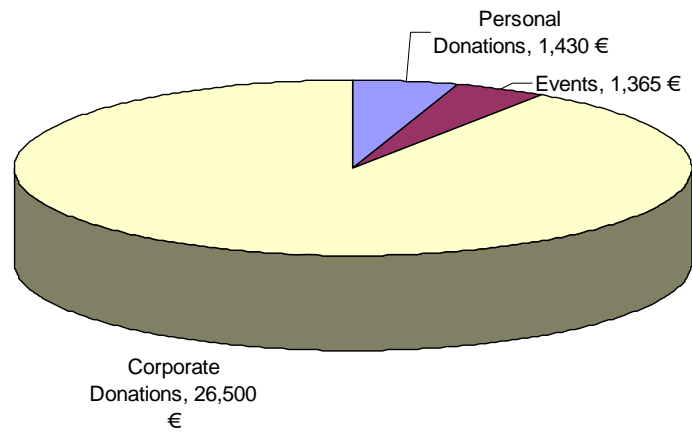
In 2007, ROSE was fortunate to receive an offer from CJD International School Braunschweig-Wolfsburg to execute a major “North Awareness and South Benefit” project with a budget of 100000 Eur. The goal of this project is to help the children of developing countries through the children of CJD International School. 10 projects were identified by ROSE and given to the students of CJD International School who studied these projects to learn about unprivileged children in developing countries. CJD International funded the execution of these 10 projects and the travel of few students to India. The net amount that was mobilized for these projects was 89736 EUR of which 83236 EUR were directly transferred by CJD International School to the project sites.

Besides the contribution of CJD International School, ROSE received 29295 EUR in corporate and personal donations. This year we continued our support to Agramee to further improve the infrastructure of schools catering to tribal children. Once again thanks to *Smatec bvba*, that we are able to continue our support of this project. Along with these ROSE funded 2 more projects, thus taking the total project count of this year to 13 with a total budget of 108951 Eur.

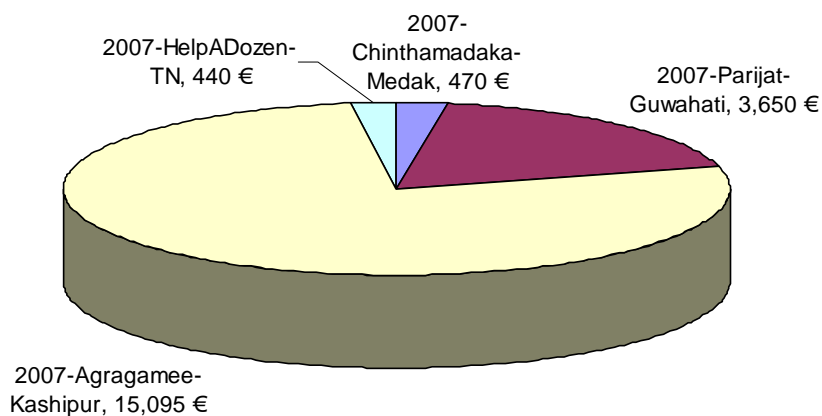


To further add to the progress, this year ROSE also applied for “Fiscal attest” recognition under the Belgian Government. We are currently awaiting the results. ROSE would be able to provide tax deduction/break certification on approval to all donations starting January 1st 2008 above 30 Euros.

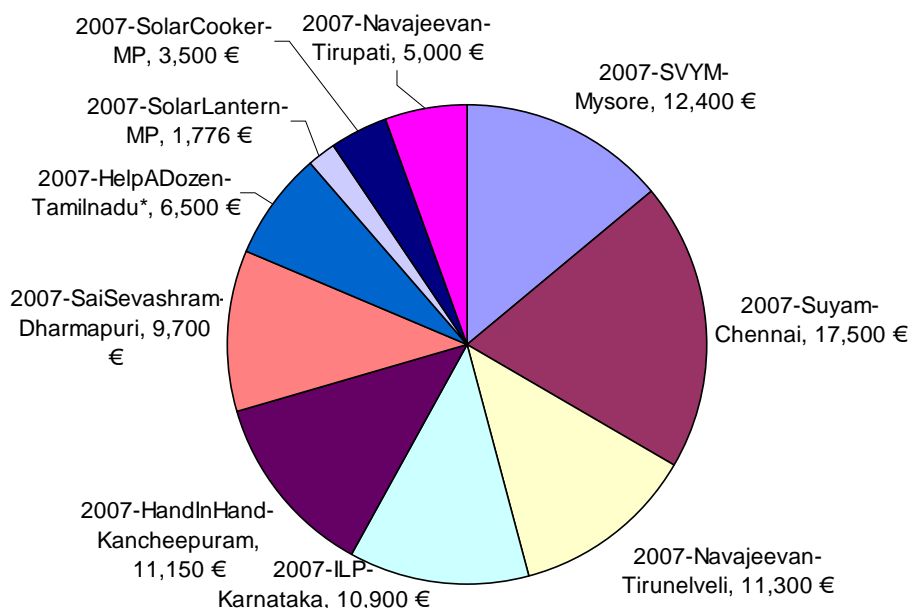
We would like to thank all the contributors to ROSE this year and all volunteers who helped to organize events, identify and execute projects this year. We hope that we have made another small step towards our vision “education for all”.



Inflow for 2007



Outflow for 2007



CJD Sponsored Projects in 2007 (*: Funds for Help a Dozen Villages projects were transferred through ROSE vzw bank account)

Projects of 2007

This year due to the sponsorship we got from CJD International school Braunschweig, we have categorized the projects under two parts:

1. Projects directly funded by ROSE vzw (reflected in ROSE's accounts)
2. Projects in-directly funded but monitored by ROSE vzw (funds transferred by CJD to the project, not reflected in ROSE's accounts)

Projects directly funded by ROSE vzw

Project Name	Amount dispatched	Brief Objective	Status
2007-Chinthamadaka-Medak	470 €	Provide teacher's salary	Completed
2007-Parijat-Guwahati	3,650 €	Provide teachers' salaries, books and tube well	In Progress
2007-Aragamee-Kashipur	15,095 €	Construction of classrooms	In Progress
2007-HelpADozen-TN	440 €	Improve existing infrastructure for 14 schools	Completed

2007-CHINTHAMADAKA-MEDAK



The target school of this project is located in Chinthamadaka, a village of Siddipet Mandal, Medak, A.P., India. The nearest town is Siddipet which is 8 KM from the village. Major occupation of the habitants is agriculture. The village has a government primary school to teach from 1st to 5th class.

At present the school has 225 children and 4 teachers. All the 4 teachers are supported by govt. salaries. The target of the project is to sponsor one extra contract teacher which would further improve the care and attention to the students. Another goal of the project is also to sponsor the costs for 20 poor students attending this school and provide furniture to the 2nd and 3rd standard for better seating of the students. For this project ROSE funded to the extent of 470 Euros.

Item	Costs (in Indian Rupees)
1 Teacher for 11 Months	11000
Notebooks for 20 poor students	2000
Dresses for 20 poor students	4000
20 benches for two classrooms	8000

Address of Executing NGO/Individual:

Name of School	Chinthamadaka
Name of Contact	Mr. Ravinder
Address	Village Chinthamadaka, Siddipet Mandal, District Medak, Andrapradesh, India – 502 107
Telephone	+91 9441679125
Email	chakradhar.kalwa@gmail.com

2007-PARIJAT-GUWAHATI

Parijat Academy is in the village Pamohi in the district of Kamrup of Assam's capital Guwahati. It is a rural area. It very near to Deepor Beel wetland and also near to Assam –Meghalaya border. This part of India is often neglected by most NGOs and also by the central government for improving the place.

The target of this project is many fold:

- Furnish the classrooms with furniture
- Fund books for students
- Add a Tube well for drinking water
- Fund teachers' salary



Detailed breakdown of the project expenses can be found below:

Item	Costs (in Indian Rupees)
Salaries for 8 teachers	168000
20 pairs of tables and chairs	24000
Tube well	20000
Books for students	13000

Address of Executing NGO/Individual:

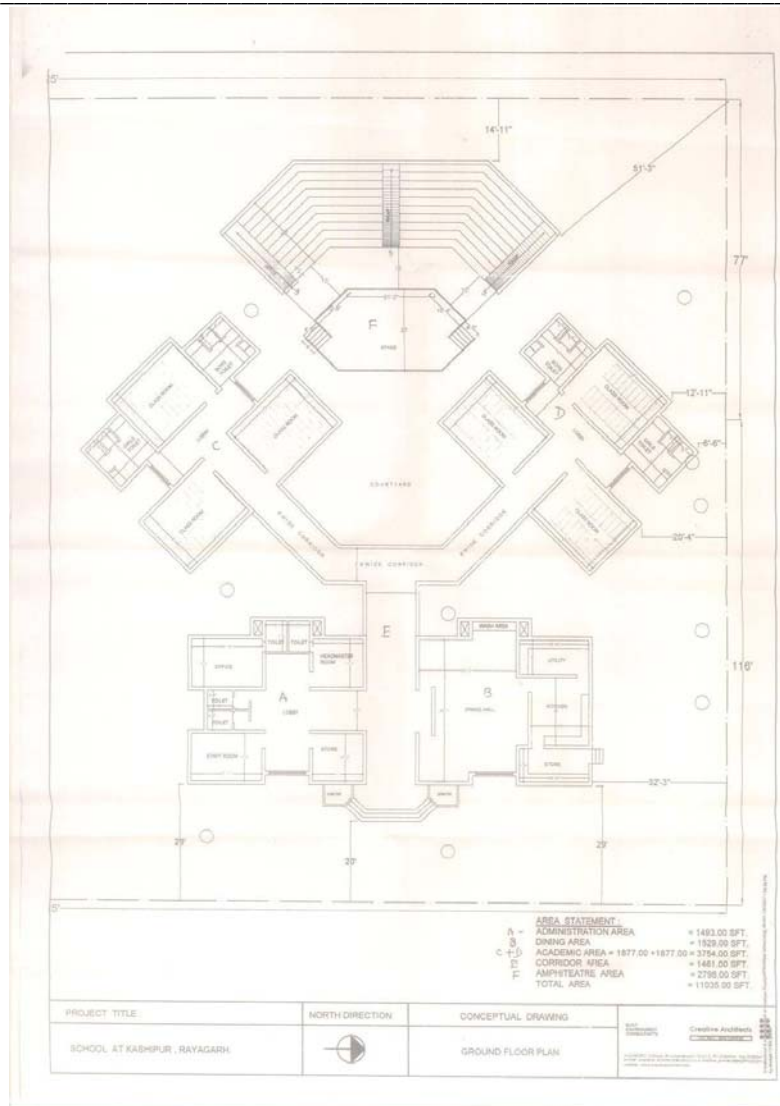
Name of School	Parijat Academy
Name of Contact	Mr Uttam Teron
Address	Parijat Academy. Pamohi, P.O. Garchuk, Guwahati-781035, Assam, India
Telephone	+91 9864041711
Email	Parijatacademy03@yahoo.com

2007-AGRAGAMEE-KASHIPUR

This year we continued our support to *Agramee*. Agramee is a non-profit organization based in Orissa, which currently runs schools for tribal children in Kashipur, Adri and Padeepadar which are remote locations in Orissa.

The inhabitants of the region are tribals, who make a living by growing crops in the land they can find, or by doing daily labour. This project is to support education of the children of these people, so that they can have a better and productive future.

The initial target of the project was to fund the running costs of three schools of Agramee. Due to some local complications and the political situation in the state the project could not progress as planned. A new revised proposal was then submitted by Agramee which was later approved by ROSE for the construction of a large school complex. The complete project is to consist of an administrative area (A), dining area (B), academic area (C+D), a corridor area (E) and an amphitheatre area (F). However ROSE would be funding the academic area as it would be the most crucial part of the school. The total cost of the academic area building is over 1607361 INR. A more detailed break down of this can be found in the project proposal.



Plan of the Proposed School building

Address of Executing NGO/Individual:

Name of NGO	Aragamee
Name of Contact	Mr. Achyutdas
Address	Aragamee, Kashipur, District Rayagada, Orissa, India, PIN-765015
Telephone	+91 674 2551123
Email	achyutdas@aragamee.org

2007-HELPAZOZENVILLAGES-TAMILNADU



This project targets the rural area in the Sattur district of the state of Tamil Nadu, India.

The basic idea of the project is to improve the basic facilities in 14 villages in the district of Sattur. These schools were first surveyed by a civil engineer to find out the possible improvements to the facilities of these schools. The project ranged from repainting of schools to repairing the roofs of the schools. For each of the schools the costs ranged from 400 to 600 Euros based on the improvement suggested. The funds were transferred to the school-in-charge for each of the schools. In 2007, funds for only one of these schools were disbursed; funds for the remaining 13 schools would be disbursed early next year. The total cost of the project is around 6500 Euros. The different schools include:

1. Panchayat Union School Buildind at Kovilpatti Village
2. Hindu Middle School at Kadambankulam
3. Panchayat union primary school building at Kalaperumalpatti village
4. Hindu/Indu Middle School at Muthulingapuram Village
5. Dhamu Memorial Matric School at Sevalpatti Village
6. Balasubramanian School at Muthulingapuram Village
7. Panchayat Union Elementary School at Arasakudumbanpatti Village
8. Panchat union school at Tulukkapatti Village
9. Nadar Primary School at Thiagarapuram Village
10. Aided Primary School at Settudayanpatti Village
11. Panchayat Union School at Sankaralingapuram Village
12. Panchayat Union Elementary School at Thiruvirudhanpatti Village
13. Srisaraswathi Vidyasalai at Nakkalakottai Village
14. Indu Primary School at Naduapatti Village

Address of Executing NGO/Individual:

Name of Individual	Head Master for each of these schools
Name of Contact	P Viswanarayanan
Address	95, Subbiah Street, Virudhunagar, Tamil Nadu
Telephone	-
Email	-



Panchayat Union School at Tulukkapatti Village which requires the roof to be fixed.

Projects in-directly funded by ROSE vzw

The following projects were in-directly funded by ROSE vzw via CJD. These projects are monitored and coordinated by ROSE like other ROSE projects as well.

Project Name	Amount dispatched	Brief Objective	Status
2007-SVYM-Mysore	12,400 €	Provide Montessori material for the school and teachers' salaries	In Progress
2007-Suyam-Chennai	17,500 €	Construction of classrooms, toilet and bio-gas plan	In Progress
2007-Navajeevan-Tirunelveli	11,300 €	Provide funds for running cost of the NGO	In Progress
2007-ILP-Karnataka	10,900 €	Provide funds to support 105 rural children	In Progress
2007-HandInHand-Kancheepuram	11,150 €	Provide funds to run schools for school drop-outs	In Progress
2007-SaiSevashram-Dharmapuri	9,700 €	Provide funds for running cost of the NGO	In Progress
2007-SolarLantern-MP	1,776 €	Provide solar lamps for evening	Completed



		schools	
2007-SolarCooker-MP	3,500 €	Provide solar cookers for hostels	Completed
2007-Navajeevan-Tirupati	5,000 €	Provide Braille material and other material for blind schools	In Progress

2007-SVYM-MYSORE

The beneficiary of this project is the Viveka School of Excellence which is located in Saragur village, which is 60 kms from Mysore city. The area is geographically and socio-economically disadvantaged. The school was started in 2002 by SVYM (Swami Vivekanda Youth Movement). Since then SVYM is doing an excellent job of creating and maintaining a highly stimulating education environment. About 200 children attend this school.

The aim of this project is to help the school in establishing Montessori education system and Science/Maths laboratories and to procure play materials for the children. 12400 EUR were allotted by ROSE and the money was directly transferred by CJD, the donor. All the material was purchased at slightly lower cost than anticipated in the proposal and thus saving about 41000 INR. The latter was utilized for teacher salaries, after prior approval from ROSE.

Item	Costs (in Indian Rupees)
Montesorri Center	506773
Science/Maths Laboratory Equipment	102701
Sports Equipment	29266
Teacher Salaries	41164

Address of Executing NGO/Individual:

Name of Organization	SVYM
Name of Contact	Ms. Malathi H D
Address	Hanchipura Road, Saragur, H D Kote Taluk, Mysore District – 571 121. INDIA
Telephone	+91-8228-265412 / 413 / 877
Email	svym@svym.net

**2007-SUYAM-CHENNAI**

Our cooperation with Suyam (our partner from the Tsunami project) continued this year. Suyam runs a primary and middle school called Siragu in the outskirts of Chennai. This region is hard to reach and also the villages in the neighborhood have alcohol abuse as a common problem amongst adults. Further more, the children in this area come from poor families and also are first generation literates. Over 150 children attend this school from the neighboring villages.

ROSE decided to indirectly help the Siragu school by improving the sanitary facilities (toilets and septic tank) and by also building bio-gas plant which would be useful for the school to be more eco-friendly and sustainable in terms of fuel for the school's kitchen. We also funded the building of a Physics lab as well as a bore well for fresh water supply. A total amount of 17500 Euros was transferred by CJD with the help of ROSE.

Item	Costs (in Indian Rupees)
Boys Toilet	106125
Girls Toilet	106125
Bio Gas Plant + Septic Tank	150000
Physics Lab Building	585000
Bore well work	36250

Address of Executing NGO/Individual:

Name of Organization	Suyam
Name of Contact	Mr. R.N.Muthuram
Address	Old No.5, New No.26 (II Floor), Zinda Street, Kondithope, Chennai – 600 079.
Telephone	+91 98403 65819
Email	suyam_awake@yahoo.co.in

2007-NAVAJEEVAN-TIRUNELVELI

This project was executed in the Tirunelveli district of Tamil Nadu in India with the cooperation of Navajeevan, a local NGO. In the Pappakudy block of the Tirunelveli, a large amount of children are employed as child-labourers in the local tobacco industry. The aim of Navajeevan is to help eradicate the child labour in this region.



The aim of this project was to provide the running costs for Navajeevan Tirunelveli for one year. Navajeevan runs various training and education camps for the locals which help alleviate the problem in this region. With the funds they ran various programs like education for women's self-help groups (SHG) which would in turn help in sustaining the family better than sending their child to work. Various parent-teacher associations were also established to ensure that a better feedback was possible between the local villagers as well as the school authorities to ensure that children do not drop out of school. For this project CJD has funded 11300 Euros with the help of ROSE. Below are some pictures from the PTA meetings and of the local children in the region attending school. More detailed cost break-down can be found in the project proposal.



Address of Executing NGO/Individual:

Name of Organization	NAVA JEEVAN TRUST [NJT]
Name of Contact	Mr. B. Nalan
Address	48-B/10, Ambai Road, Veeramanickapuram, Tirunelveli Tamil Nadu – India Pin – 627 005
Telephone	+91 462 2572563
Email	njtpages@yahoo.com

2007-ILP-KARNATAKA



The aim of this project is to support secondary school going children through Puraskara scholarship programme of ILP (India Literacy Project). The scholarship, about INR 2500 per year, serves the basic needs of the students such as exam & tuition fees, uniform, text & note books, school bag and bicycle. Most of the students attend regular govt. schools. Funds are utilized very efficiently as this programme supplements existing school infrastructure instead of running parallel schools. Funds were sought to support 250 students. These students come from very poor families in the districts near Bangalore and Chittoor.

10900 EUR were allotted by ROSE and the money was directly transferred by CJD, the donor. In the academic year 2007-08, 105 students are supported with the funds. Of these, 39 students are in their 10th standard and the rest are in 8th and 9th standard. Rest of the funds will be utilized in the following academic years.

Item	Costs (in Indian Rupees)
High school scholarship	250 X 2500 per student per year

Address of Executing NGO/Individual:

Name of Organization	Indian Literacy Project
Name of Contact	
Address	3rd Floor Narayani Apartments, No. 27, 2nd Cross, Ramakrishnappa Layout, Geddalhalli, Sanjay Nagar, Bangalore 560094
Telephone	+91 80-23519693
Email	ilpindia@gmail.com

2007-HANDINHAND-KANCHEEPURAM

Hand in Hand, runs what are known as 'transit schools' for children who drop out of the regular education system. These transit schools are tuned towards such drop out children who often end up as child laborers.

The aim of this project is to fund the running of 5 transit schools in the region on Kancheepuram, Tamil Nadu, India. A total of 11150 Euros was disbursed by CJD with the help of ROSE. A more detailed breakdown of the project costs can be found in the project proposal.



Address of Executing NGO/Individual:

Name of Organization	Hand in Hand
Name of Contact	Kalyani Rajaraman
Address	No.270/42 Vandavasi Road, Periyar Nagar, Kanchipuram , 631 503
Telephone	+91 44-67271373
Email	handinhandtamilnadu@hotmail.com

2007-SAISEVASHRAM-DHARMAPURI

Sri Sairam Medical and Educational Centre Trust provides education for under privileged children in the hilly areas of the Dharmapuri district. They also provide informal education as well as provide after-school facilities such as food, medical supplies for 86 children in this area. This helps bridge the gap in them and facilitate them to continue their studies uninterrupted.

In this project ROSE enabled to provide the cost for 86 children in this region. Overall the cost per child computes to 525 Indian Rupees per month of supplies. A total of 9700 Euros were disbursed by CJD with the help of ROSE to facilitate the running of the institute.

Address of Executing NGO/Individual:

Name of Organization	Sri Sairam Medical & Educational Centre Trust
Name of Contact	Mr. M.P. Murthi
Address	Perichagoundampatty , Kambainallur 635202 , Dharmapuri District, Tamil Nadu, India
Telephone	+91-4346-267629
Email	saimurthi1950@sify.com

**2007-SOLARCOOKER-MP**

Bal Nikentan Sangh in Indore, Madhya Pradesh, India runs a well known school from the first year of schooling till the 12th year. It also provides hostel facilities to 100 girl children. In the same area, other such institutes like Malhar Ashram Government residential school houses 200 children for free and Hindu Bal Sewa Sadan Orphanage houses 114 children.

This project aims to provide energy-friendly solar cookers for these hostels' kitchens. This would help reduce the dependency of these schools on LPG and also reduce their running cost.

This project was done in cooperation with New Energy Foundation whose objective is to promote clean and renewable energy. CJD funds (1776 Euros) helped to procure 16 solar cookers from Gadhia Solar Energy Systems and provide them with the solar cookers

Item	Costs (in Indian Rupees)
Solar Cooker 16 nos.	6105 (including transport)

Address of Executing NGO/Individual:

Name of NGO	New Energy Foundation
Name of Contact	Chetan Singh Solanki
Address	Bhikangoan, Kargaon, Madhay Pradesh. India
Telephone	+91 22 2576 8438
Email	chetanss@iitb.ac.in

2007-SOLARLANTERN-MP

Sewa bharti, an NGO in central India runs many single teacher schools irrespective of age and class for children in one village. This non-formal way of teaching has been proven to be efficient for students who are bound to work in fields due to family constraints and have the flexibility to attend school only in the late hours (5pm to 8pm). However given the late timing for these



schools, lighting is often a problem as electrification is not very dense in rural India.

In this project we provided eco-friendly solar PV lamps to such evening schools which increased the lighting in these schools. Further such a PV lamp based technique both eco-friendly and efficient in a sun-rich central India. The PV lanterns were purchased by BEL and the project was executed in cooperation with New Energy Foundation whose mission is to promote clean and renewable energy in India.

<i>Item</i>	<i>Costs (in Indian Rupees)</i>
PV Lantern (44 numbers)	193515

Address of Executing NGO/Individual:

Name of NGO	New Energy Foundation
Name of Contact	Chetan Singh Solanki
Address	Bhikangaon, Khargaon, Madhyapradesh, India
Telephone	+91 22 2576 8438
Email	chetanss@iitb.ac.in

2007-NAVAJEEVAN-TIRUPATHI

This project is located in the city of Tirupati, Andhra Pradesh, India and was done in cooperation with Navajeevan Blind Relief Center which provides rehabilitation of the blind. The project was to provide the costs for 25 children in the school and also provide the institute with Braille translation software, special musical instructions for blind children and furniture as well.

A total of 5000 Euros were disbursed for this project. A more detailed cost breakdown of this project can be found in the project proposal.

Address of Executing NGO/Individual:

Name of NGO	Navajeevan Blind Relief Center
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Name of Contact	Mr. K Sridhar Acharya
Address	Tirchanur, Tirupati-517503, Andhra Pradesh, India
Telephone	+91 877 2239992, +91 877 223 8623
Email	navajeevan@scharnet.in



Fundraising activities of ROSE

2007-DINNER-NOV

Continuing our tradition, ROSE held its annual fund-raising dinner on November 24th 2007. ROSE had 96 guests who attending and enjoyed the Indian dinner cooked by our volunteers. The attendees were also shown a brief overview of Rose and its activities. Most attendees promised to return again next year. From the event a profit of about 1327.72 Euros was made.



2007-SAMOSASALES-NOV

Pangea (an international students organization of KULeuven), this year held a debate event. ROSE participated in providing a few snacks (Indian Samosas) at this event. For which Pangea graciously gave 150 Euros. A profit of 75 Euros was made from this small event.



Office Bearers of 2007

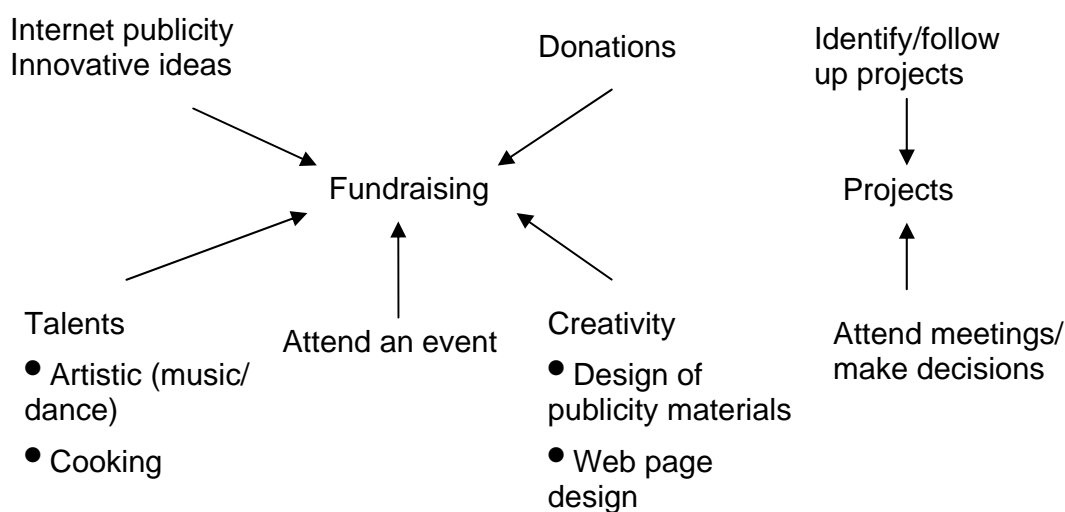
Person	Office
Vaidyanathan Subramanian	Chairman
Basavaraj Madivala	Deputy Chairman
Anand Krishna Kanjarla	Secretary
Praveen Raghavan	Treasurer
Satyakiran Munaga	Supervisory Director



How you can contribute to ROSE

The two most important requirements of ROSE are **projects** and **funds**. In addition we are in constant need for manpower, ideas, creativity, and talents. Depending on the resources/skills at your disposal, there are many ways in which you can contribute and make a difference. The figure below shows some of the many ways in which you can contribute. For example, on the projects side, you can contribute by identifying deserving projects, bringing it to our attention, and taking the lead in following up in its implementation. You can also help by attending our meetings and give your valuable inputs so that we may make better decisions. On the fundraising side, you can help with internet publicity, by designing publicity materials, by web page design/administration. If you have any special talents (artistic/culinary), that would be very useful to us. Last but not the least; you can always help by making a financial contribution. Please remember that no donation is small, and that every euro (or dollar) you give goes towards a worthwhile cause and makes a big difference in many people's lives. There is nothing better than to go to bed with the feeling that you have contributed in some way towards a better society!

The bank account number of ROSE is **979-5445053-60** (Argenta Bank) (SWIFT Code: ARSPBE22 and IBAN: BE73 9795 4450 5360). This year ROSE also applied for 'fiscal attest' under the Belgian Legislation section 104.2. We are currently awaiting the result. However on approval ROSE would be able to provide all donors with tax break certificate for donations over 30 Euros.



Some of the ways in which you can contribute to ROSE